

The Meadow Community Primary School Pupil Premium Action Plan

Plan for 2019-20

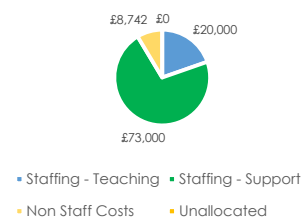


Financial Summary (Deprivation Pupil Premium)

Barriers to Learning	
External	8
Internal	1
Not Specified	0

Total Funding Allocation	£100,920
Total Planned Expenditure	£101,742
Planned Underspend/Overspend	£822

Breakdown of Planned Expenditure



Spending Totals from the Action Plan

Staffing - Teaching	£20,000
Staffing - Support	£73,000
Non Staffing Costs	£8,742
Unallocated	

Action Plan for 2019-20

Identified Barrier to learning	Internal or External	How we intend to overcome the barrier	What will success look like?	Lead Person	Expenditure (budget)	Budget Category
Low income	external	TA intervention during the afternoon session - 1:1 support/small group • TA support – afternoon interventions • Lego Therapy • Breakfast club	Gap between PP and non-PP will reduce. Add 5 standardised score points on average to the 13 PP children in year 6 (in reading and maths) At least 55% of PP children across the school meet or exceed expected standards in reading by the end of the year.	DR	£73,000	Staffing - Support
Educational Barriers	external	Councillor - support chn with social and emotional issues	Target: Written evidence of the support and progress from councillor	LA	£4,500	Staffing - Support
Lack of enrichment of children's lives	external	Support with trips - Children able to access trips which parents would ultimately be unable to afford.	100% of PP children attend school trips	DR	£3,500	Non Staffing Costs
Family barriers	external	Increasing aspirations and Uniform/milk - provide children with milk daily. A brand new uniform including PE kit	Children dressed smartly in uniform and feel accepted by others. Target: 100% of PP children in school uniform; 100% of PP children (KS1 and KS2) offered free school milk	DR	£1,000	Non Staffing Costs
Lack of ability to help with homework	external	Enrichment and parental engagement. Support parents to support their child - encouraging parents to read with their children. Providing opportunities for teacher	Increase in progress seen in children. Add 3 standardised score points on average to children whose parents have engaged in activities.	DR	£1,500	Staffing - Teaching
Lack of enrichment of children's lives	external	Access to extra curricular clubs. Children involved in a range of activities, including Breakfast and Afterschool Club, to develop their social and emotional skills. Pupils show an increase in their self-esteem. Wider opportunities (music, university) -increase aspiration of children. Bright Sparks programme for Year 6 children and inviting	At least 50% of PP children participating in Music, Sport or other extra-curricular activities offered in school.	DR	£2,000	Staffing - Support
Behaviour and attendance	external	Improve general environment of nurture rooms	Improve learning environment of nurture and family rooms to allow spaces for SS contact to place	MB	£6,742	Non Staffing Costs
Parental engagement	external	Pastoral HoS time to be given over to support ing vulnerable families	LA to work with vulnerable families and hard to reach parents to engage and maintain attendance of pupils, Attendance improved of PP children	LA	£5,500	Staffing - Teaching
Social difficulties at school during break and lunch times	internal	Resources for breaktime and lunchtimes	Improve resources for children with difficulties at break and lunchtimes	DR	£4,000	Non Staffing Costs

£101,742