
PRIMARY SPORTS GRANT – REPORT ON EXPENDITURE 2014-15

Expenditure 2014-15

In 2014-15 The Meadow CP School received a grant of £9,405 to spend on PE and Sports. In addition we had a carry forward of £1,745.33 from 2013-14, taking the total funds available for 2014-15 to £11,150.33. The following identifies how that funding was spent during the 2014-15 academic year:

•	<u>Affiliations</u> - Oadby & Wigston School Sports - Leicestershire & Rutland Cricket (included in Cricket package – see below) - Leicestershire Vision 2020 Athletics Network Access to CPD, competition and support (e.g. football leagues, athletics events, swimming gala, cricket inset)	£80
•	<u>Cricket Support Package</u> - Affiliation to Leicestershire & Rutland Cricket - After-school club - Curriculum coaching - Staff training & support	£1,500
•	<u>Storage Container</u> - Enhanced storage for external PE equipment, needed for the additional equipment purchased using this grant	£2,758
•	<u>Sports Apprentice</u> - Additional coaching support in PE lessons - Additional coaching support in sports after school clubs - Lunch-time sports activities	£5,279
•	<u>Transport</u> - Coach hire to transport children to sporting events	£100
•	<u>Staff Training</u> - Training to enhance staff skills in delivering PE lessons	£300
•	<u>Equipment</u> - Upgrade or add to existing equipment	£503
•	<u>Extra Clubs</u> - Subsidy to allow new after-school clubs (sporting) to operate with reduced numbers, in order to establish them within the school	£717
	TOTAL	£11,237

The 2014-15 grant, plus the carry forward from 2013-14 was therefore spent in full..

Impact 2014-15

Each of the above initiatives has achieved one or more of the following outcomes:

- Improved staff skills in planning and teaching effective PE lessons;
- More and updated equipment for use during PE lessons;
- Better quality PE lessons for children, including the opportunity to benefit from specialist coaching;
- Greater access to sports activities for children on a daily basis;

- Increased sporting activity during lunch breaks, and additional support for coaches in after-school sports clubs (via the apprentice);
- Children able to access a wider range of sports;
- Increased access to sports competition and events involving other schools;

Plans for 2015-16

In 2015-16 we expect to receive a further £9,405. Our plans for use of this funding are as follows:

•	<u>Affiliations / Event Entry Fees</u> - Oadby & Wigston School Sports - Leicestershire Vision 2020 Athletics Network - Entry fee for additional Wigston Schools Cross-Country event Access to CPD, competition and support (e.g. football leagues, athletics events, swimming gala, cricket inset)	£90
•	<u>Coaching / Staff Training</u> - Dance Teacher to lead KS1 dance lessons for 1 year, to model effective dance tuition for teachers - Gymnastics Coach to provide staff training and enhance Gymnastics lessons for 1 year across the school, including to model effective teaching	£5,200
•	<u>Contribution to Apprentice re. PE support</u> - Additional coaching support in PE lessons - Additional coaching support in sports after school clubs - Lunch-time sports activities - Apprentice from 2014-15 now working towards Level 3 qualifications	£3,345
•	<u>Transport</u> - Coach hire to transport children to sporting events	£100
•	<u>Equipment</u> - Upgrade or add to existing equipment	£200
•	<u>Clubs</u> - Subsidy to continue to trial new sports clubs after school	£470
	TOTAL	£9,405